COMMUNITY AND FAMILY HEALTH SERVICES
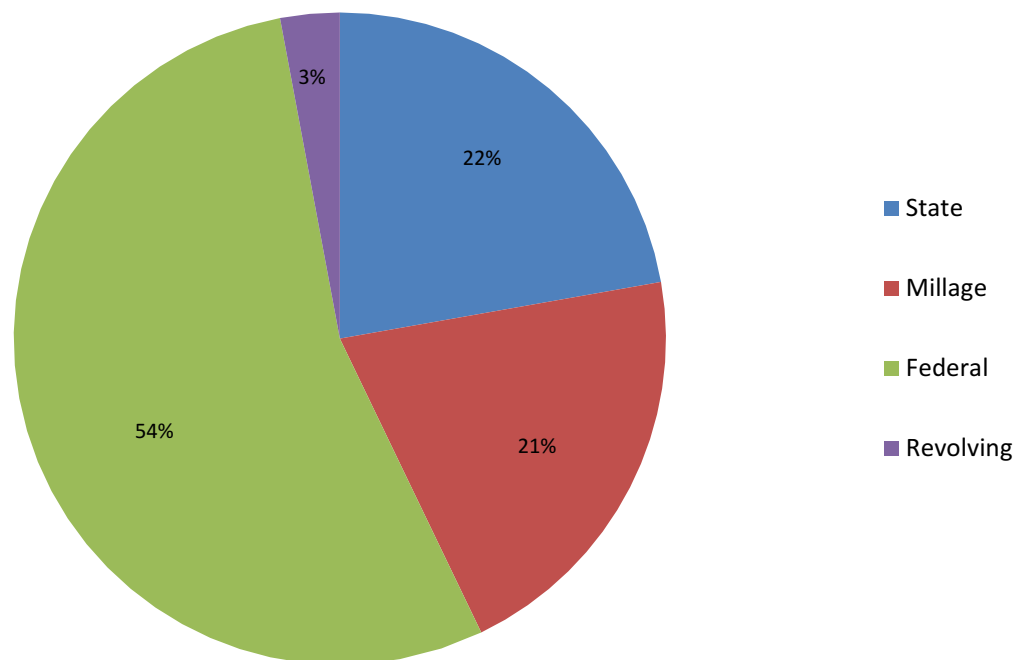
NEW EMPLOYEE ORIENTATION

Oklahoma
State
Department
of Health

COMMUNITY AND FAMILY HEALTH SERVICES COMBINED REVENUES
Total $157.3M

Legend:
- State
- Millage
- Federal
- Revolving

Pie chart values: 22% State, 21% Millage, 54% Federal, 3% Revolving

Does not include $63 M in WIC Food Costs

Oklahoma State Department of Health

Community and Family Health Services Budget Summary

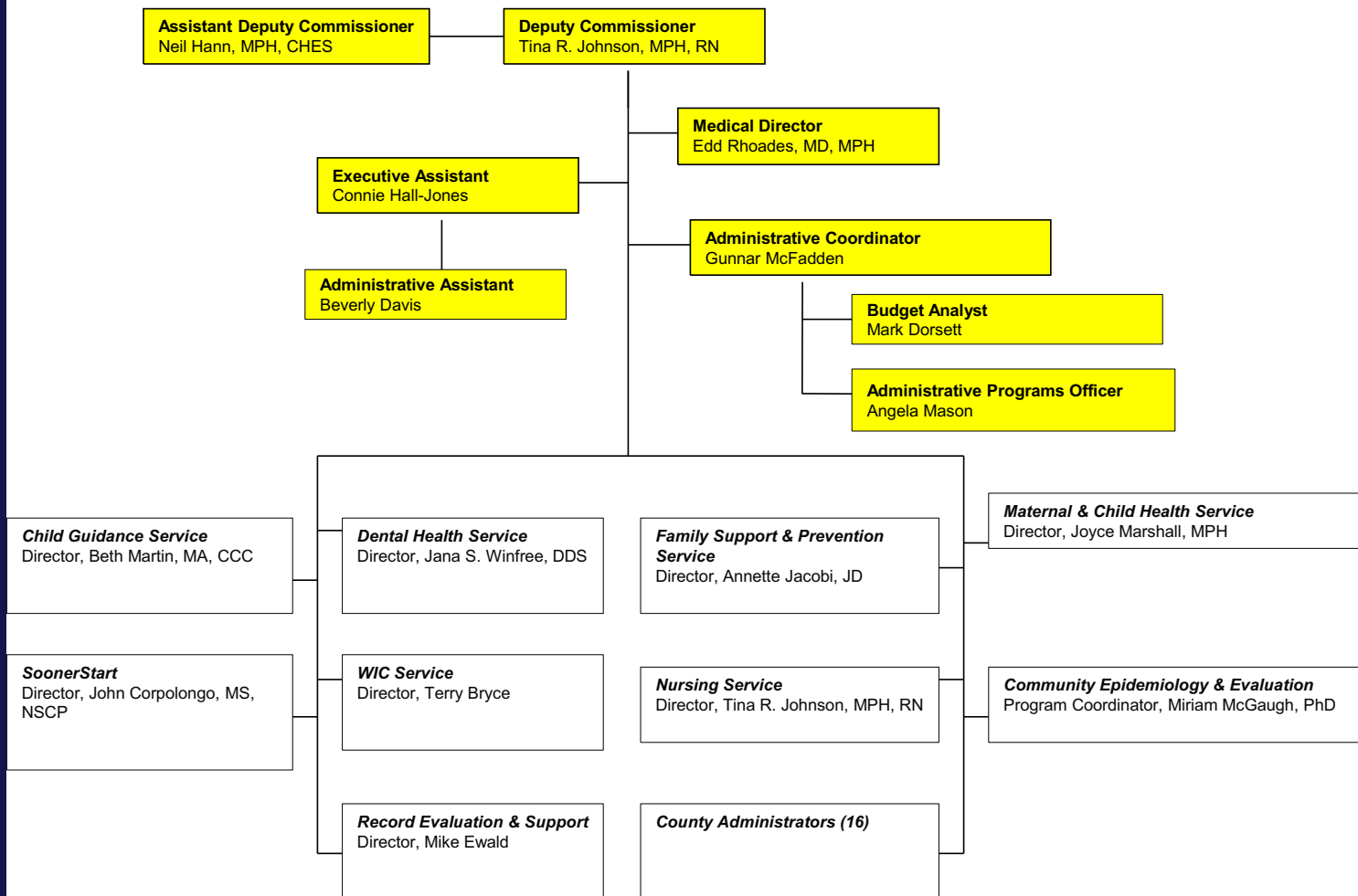| Expenditure Category	Budget	Percent of Budget
Personnel	$95,005,034	42.97%
WIC Food Costs	$63,986,533	28.94%
Professional Services	$29,502,689	13.34%
Other Expenditures	$13,554,604	6.13%
Contracts	$3,798,000	1.72%
Local Government Subdivisions	$13,277,941	6.01%
Travel	$1,940,934	0.88%
Equipment	$16,000	0.01%

C&FHS Average Full Time Equivalent Employees (FTE) for SFY 16 – 1,458

Oklahoma
State
Department
of Health

Community and Family Health Services

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County Administrators (16)

Oklahoma State Department of Health

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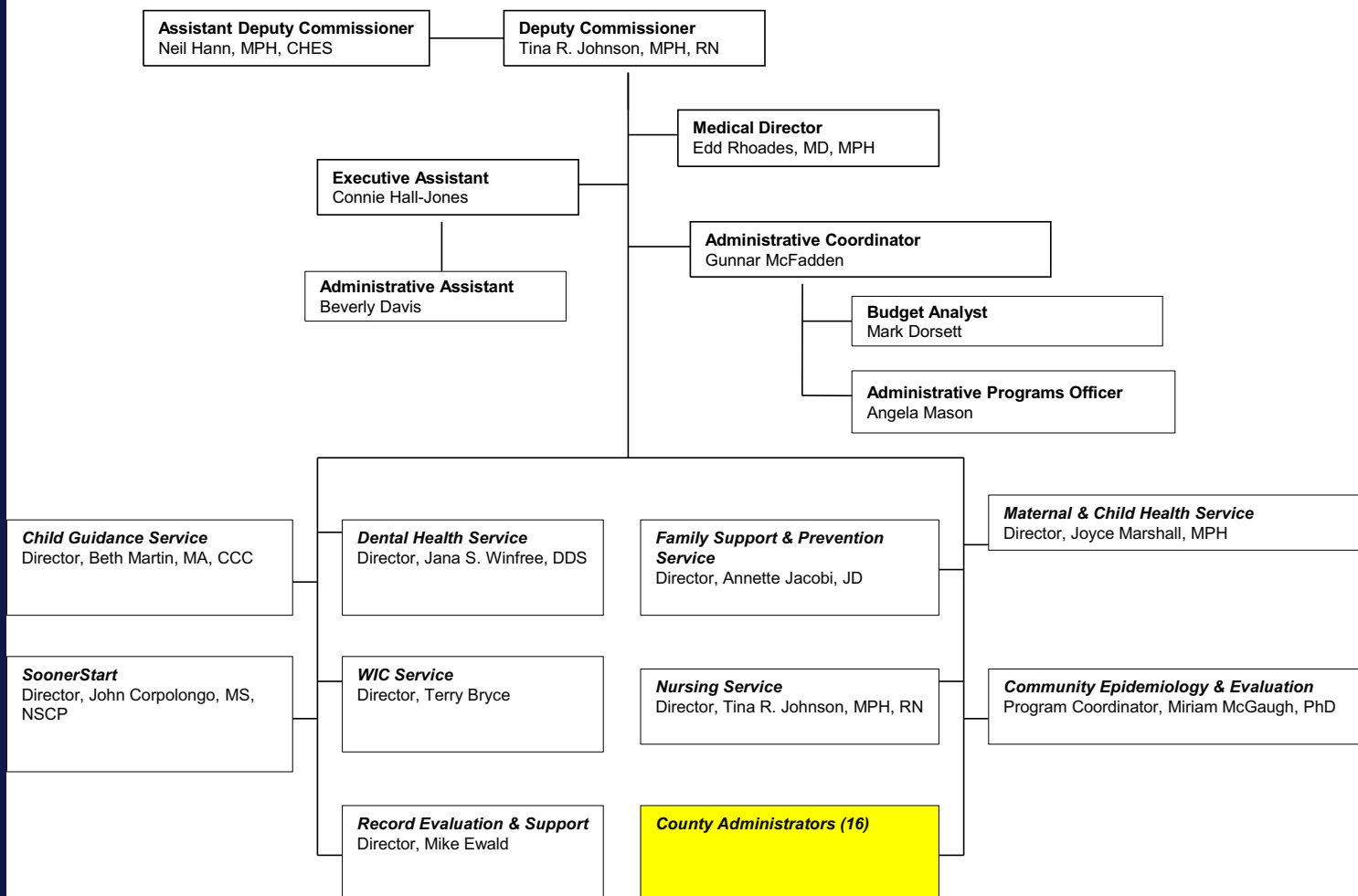# Community and Family Health Services Administration

Deputy Commissioner: Tina R. Johnson, MPH, RN

- Provides oversight and direction to the 68 organized county health departments in the state
- Serves as liaison between the county health departments and all programs housed within the state health department.
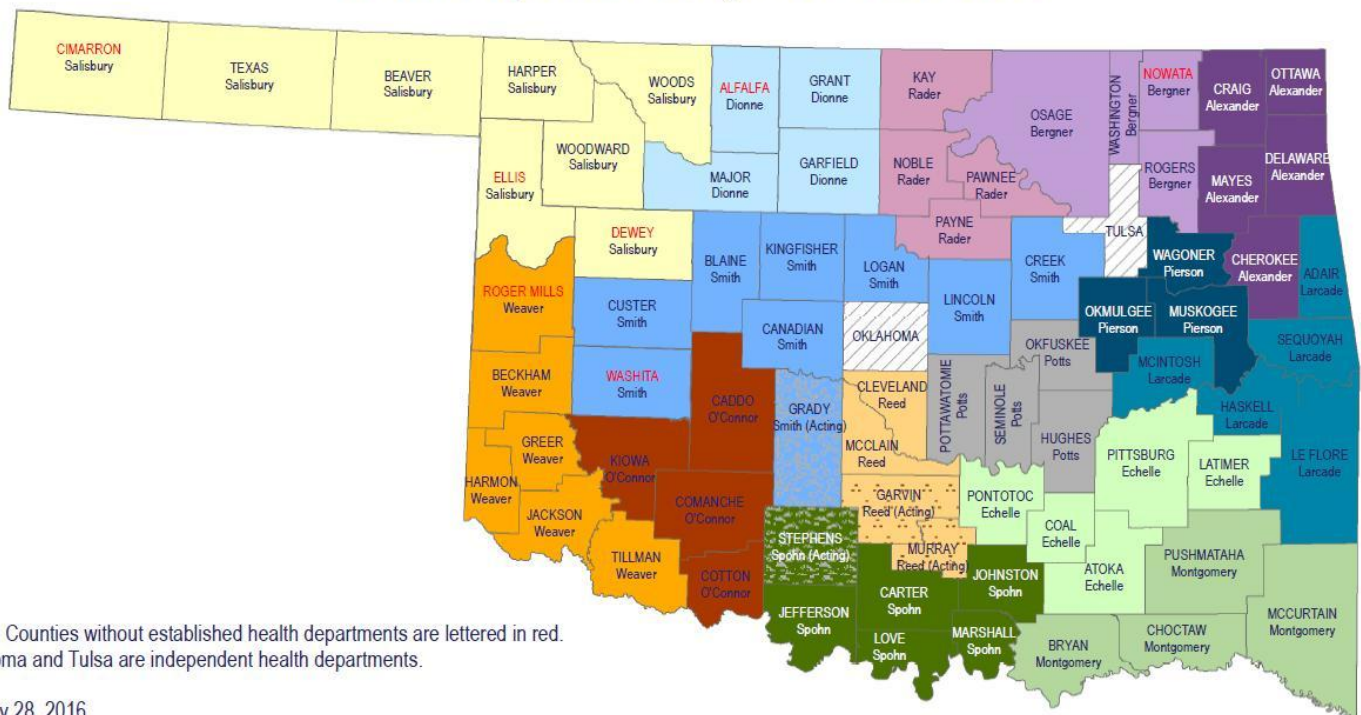

Oklahoma
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Oklahoma State Department of Health
Community and Family Health Services

Notes: Counties without established health departments are lettered in red. Oklahoma and Tulsa are independent health departments.

January 28, 2016

Oklahoma State Department of Health

COUNTY HEALTH DEPARTMENTS

A basic function of county government, a county health department develops, implements and administers programs and services that are aimed at maintaining a healthy community.

- 68 county health departments
- 2 independent city-county health departments*
- 7 counties without county health departments
- Local County Boards of Health
- Medical Directors

*Oklahoma and Tulsa Counties operate city-county health departments independent from the OSDH health network.

Oklahoma State Department of Health

Potential Services and Programs provided at a County Health Department

- Maternal and Child Health
- WIC (Women, Infant, Children)
- Consumer Protection
- HIV/STD
- Health Promotion
- Chronic Disease
- Acute Disease
- Dental Health
- SoonerStart
- Immunizations

Oklahoma State Department of Health

COUNTY HEALTH DEPARTMENT SERVICES

STATE FISCAL YEAR 15	(07/01/14 - 06/30/15)	
PROGRAM	**UNDUPLICATED CLIENTS**	**VISITS**
Adult Services	3,122	5,436
Child Health	13,833	18,595
Children First	1,992	18,397
Dental	131	209
Early Intervention	9,169	121,045
Family Planning	45,361	86,545
Guidance	3,349	15,071
Immunizations	151,638	177,036
Maternity	138	513
STD	18,342	24,332
Take Charge!	6	6
Tuberculosis	9,827	21,804
WIC	74,580	112,566
TOTAL	331,488	601,555

Data pulled 02-01-2016

Oklahoma State Department of Health

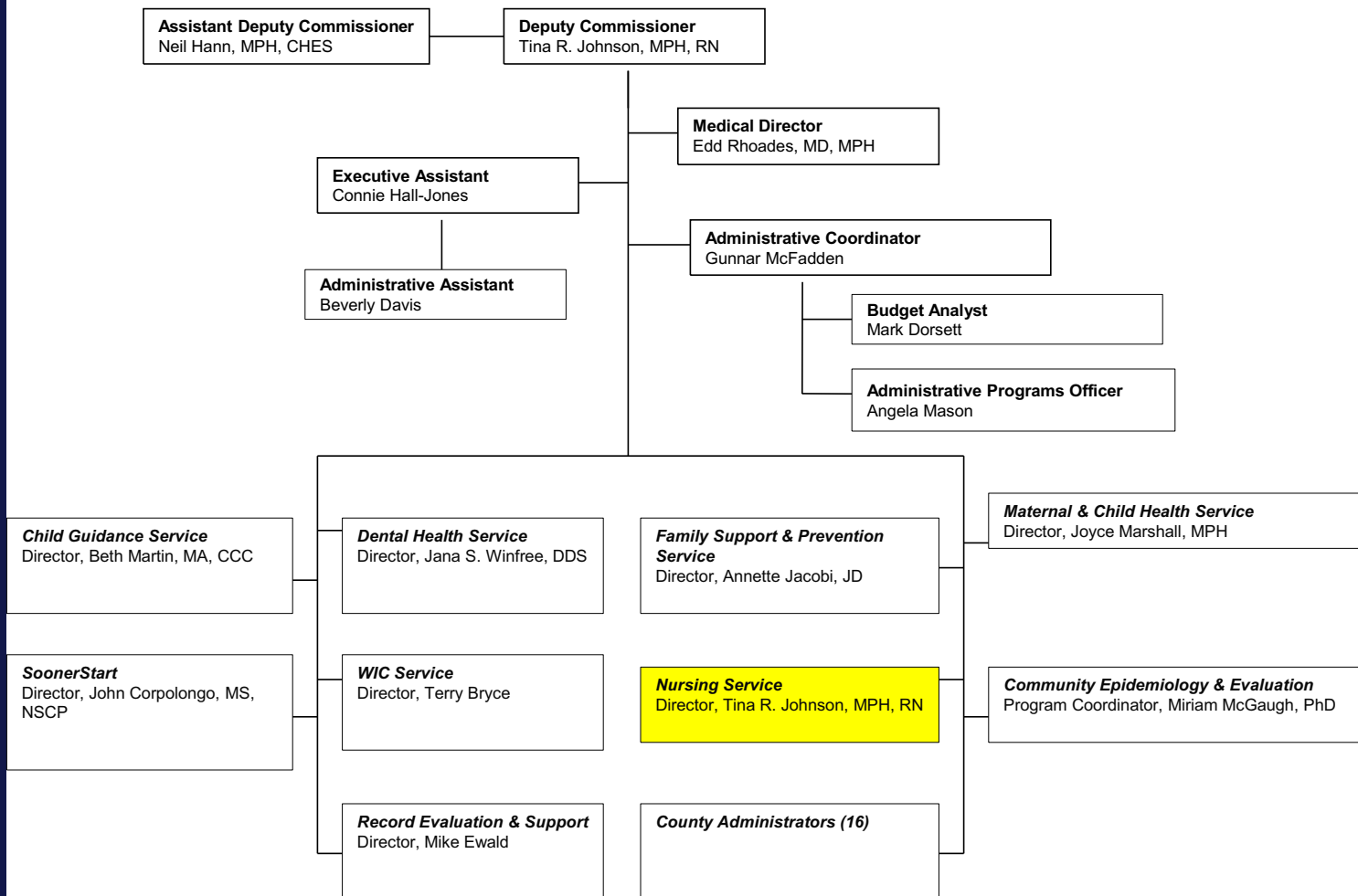# COUNTY HEALTH DEPARTMENTS
CONSUMER PROTECTION DEPARTMENTS

SFY15 PUBLIC HEALTH SPECIALIST ACTIVITY SUMMARY*	
Program	Inspections and/or Investigations
Retail Food Service	45,890
Hotel/Motel	1,535
Public Bathing	7,255
Child Care Food Facilities	659
Rabies	679
Complaints	1,556
TOTAL	**57,574**

*Includes Oklahoma and Tulsa Counties

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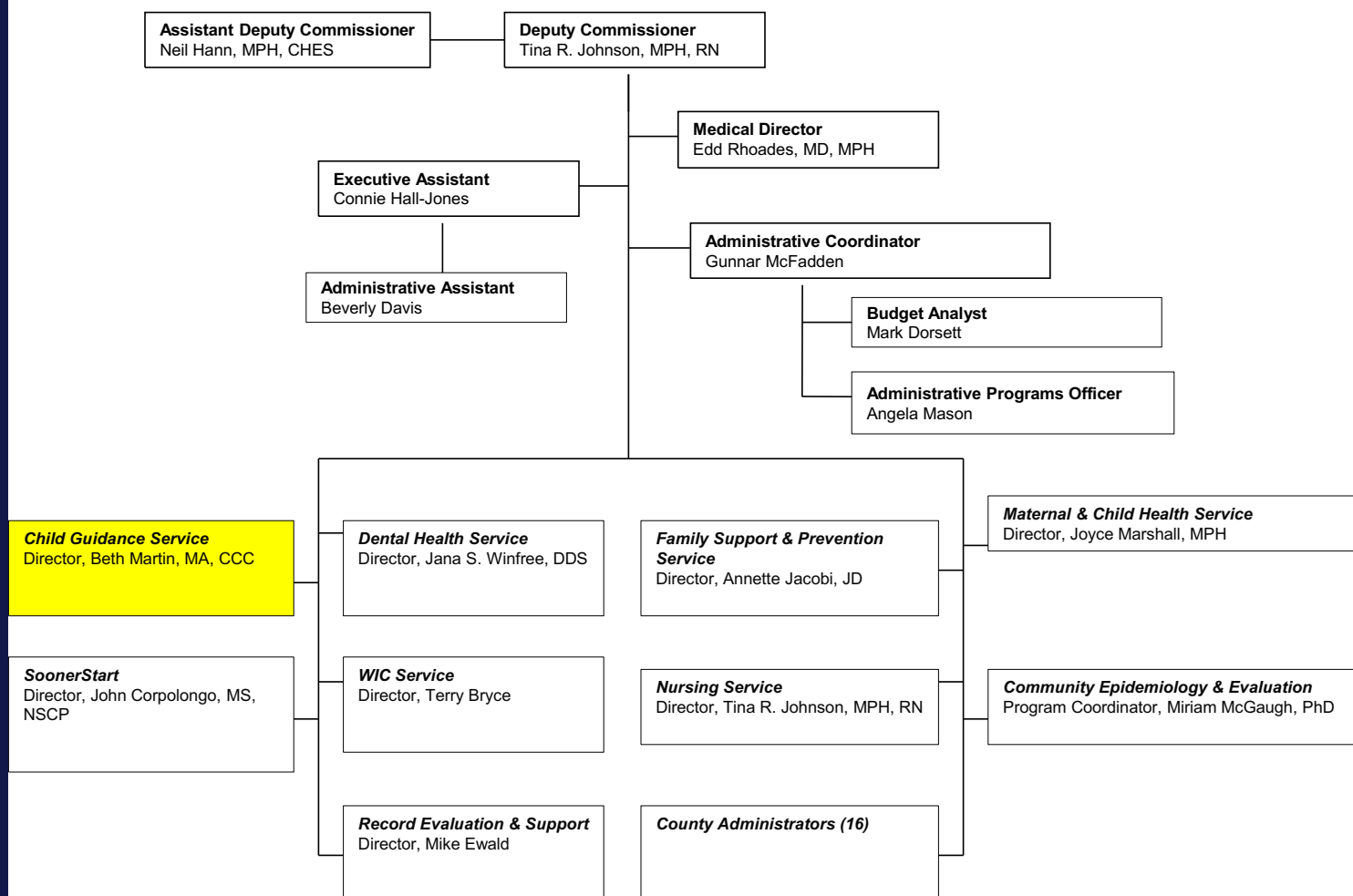# Nursing Services
Director: Vacant

Responsible for the support of public health nurses statewide

- Provides clinical practice guidelines and orders

- Professional development, continuing education and training opportunities

- Public Health response and preparedness

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Child Guidance Service

Director: Beth Martin, M.A., C.C.C

- Provides services to children (birth to age 13) their families, and professionals in the community

- Provides support and training to parents, childcare providers, educators, the medical community and youth
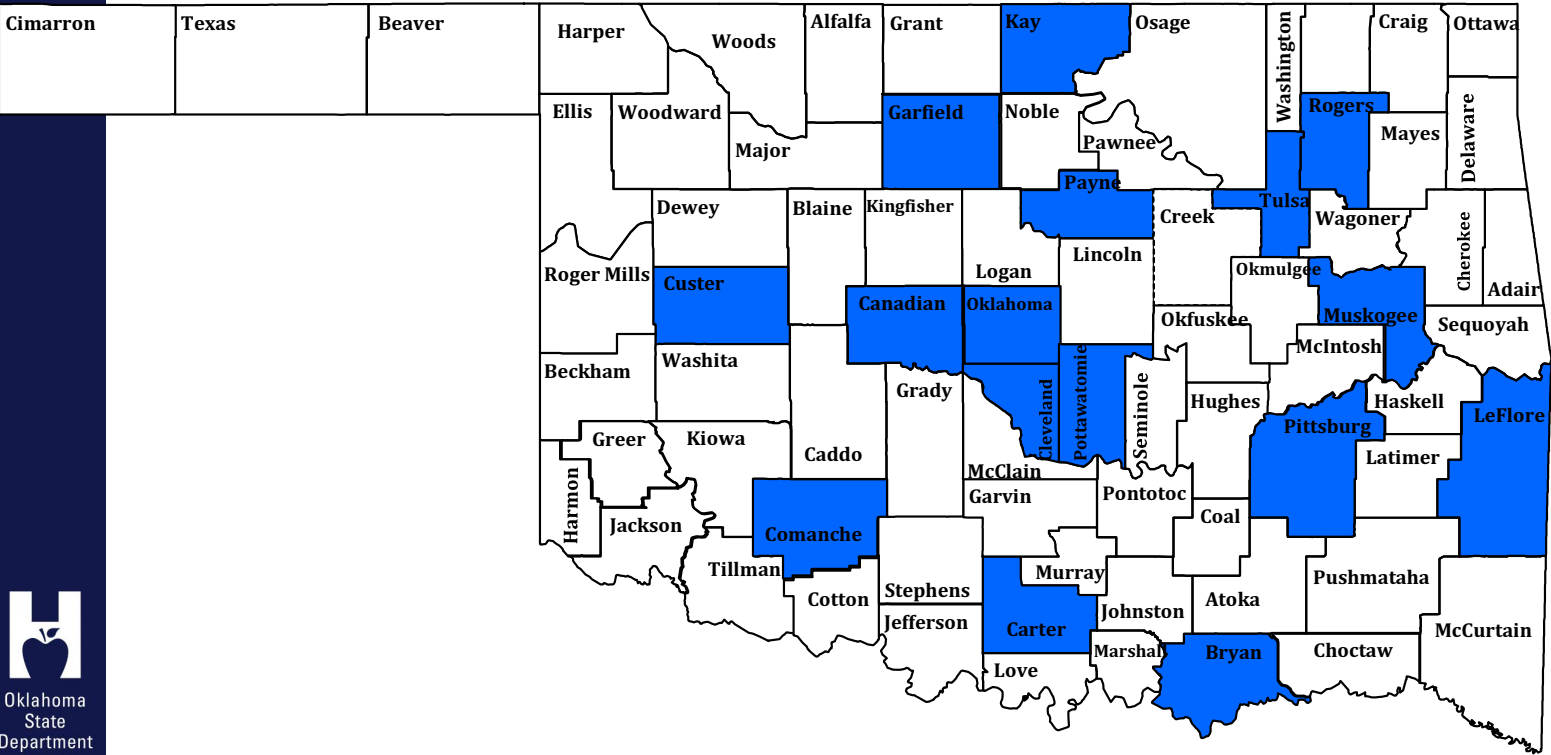
  Divisions:

  Behavioral Health
  Speech Language
  Child Development

Child Guidance Clinics

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Dental Health Service
Director: Jana S. Winfree, D.D.S.

- Dental Health Education and Tobacco-Use Prevention Program
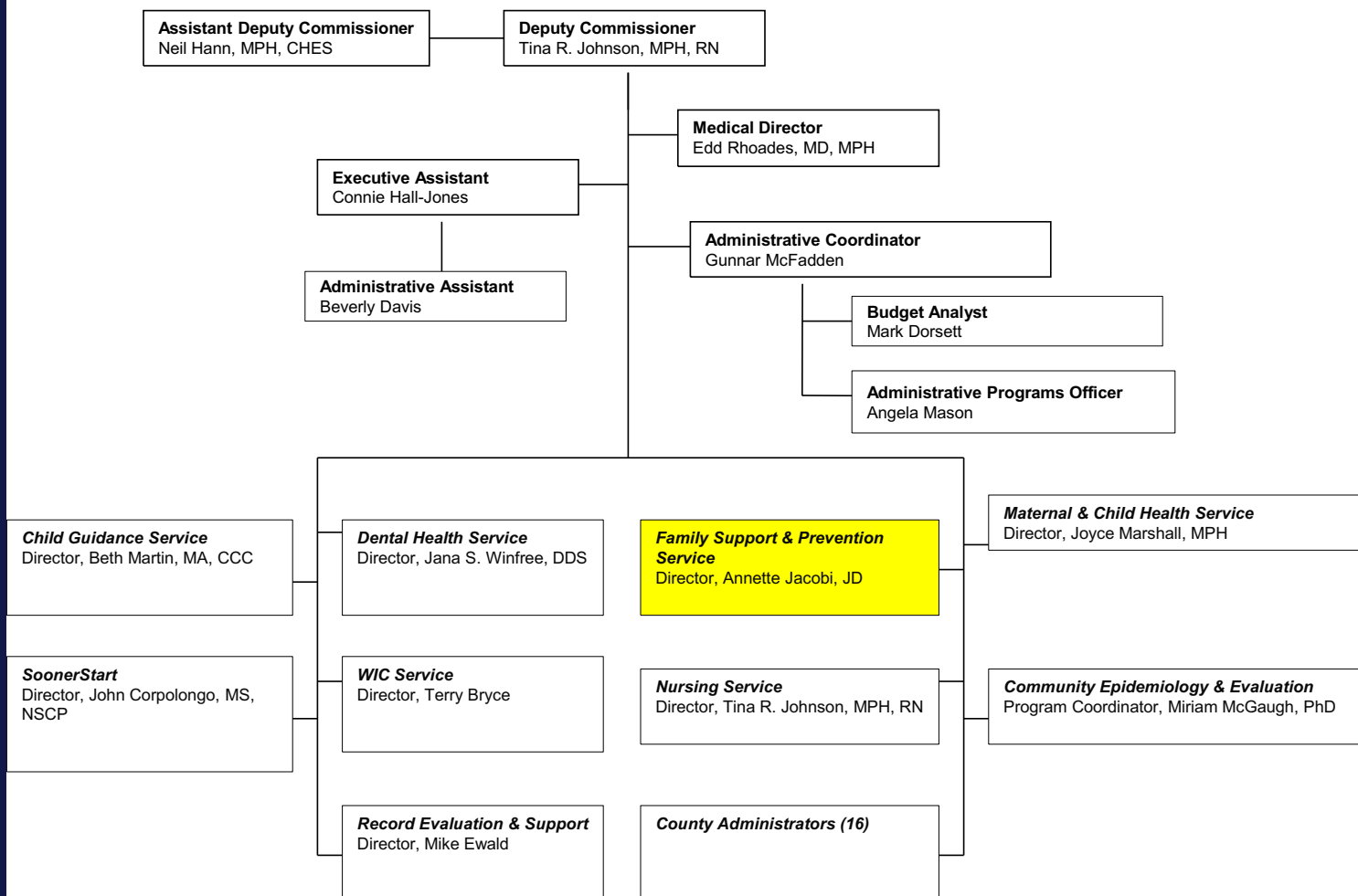- Community Water Fluoridation Program
- Dental Clinical Care Program
- Oklahoma Dental Loan Repayment

Oklahoma
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Family Support & Prevention Service
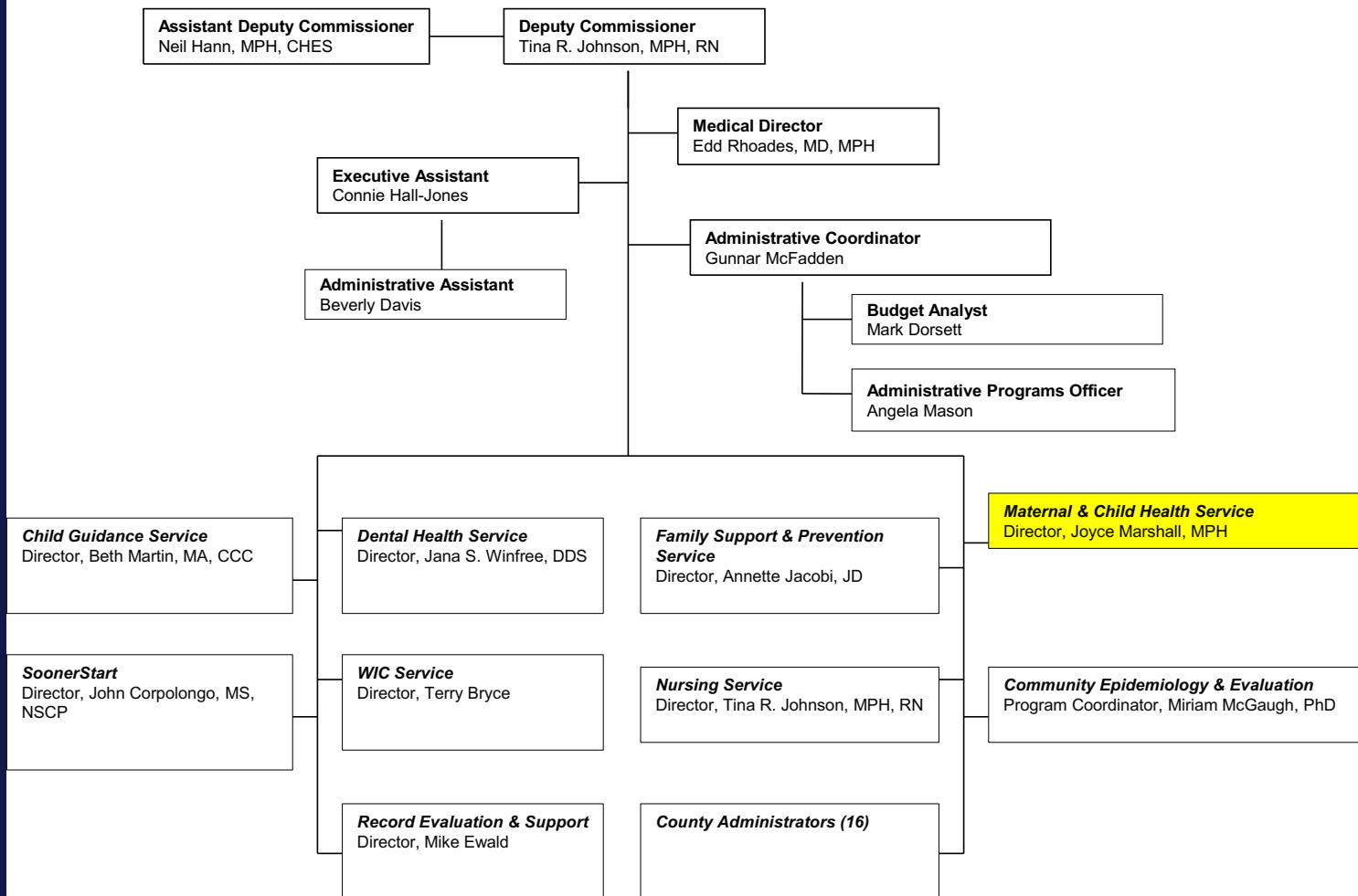Director: Annette Jacobi, J.D.

Oklahoma State Department of Health

- Children First Nurse Family Partnership (C1)
- Office of Child Abuse Prevention (OCAP)
- Community-Based Child Abuse Prevention (CBCAP)
- Strengthening Families Initiative (SF).
- Child Abuse Training and Coordination (CATC)
- Alternatives to Abortion

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Maternal and Child Health Service
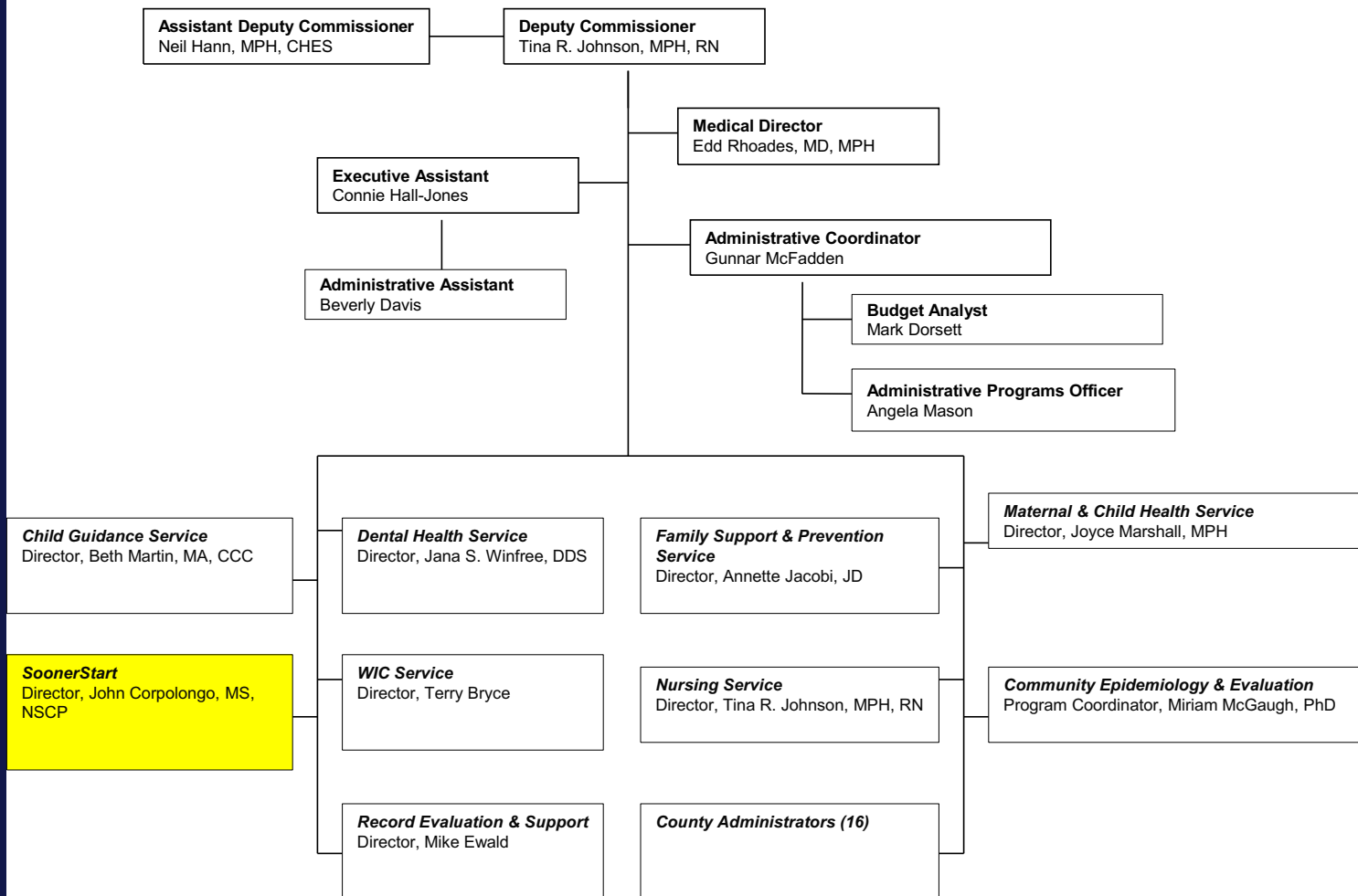Director: Joyce Marshall, MPH

- Child and Adolescent Health
- Sudden Infant Death Syndrome/Infant Safe Sleep
- Early Childhood
- School Health
- Perinatal Health
- Family Planning (Reproductive Health)
- Maternal Mortality Review
- Fetal and Infant Mortality Review
- Maternal and Child Health Assessment

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Early Intervention Program (SoonerStart)
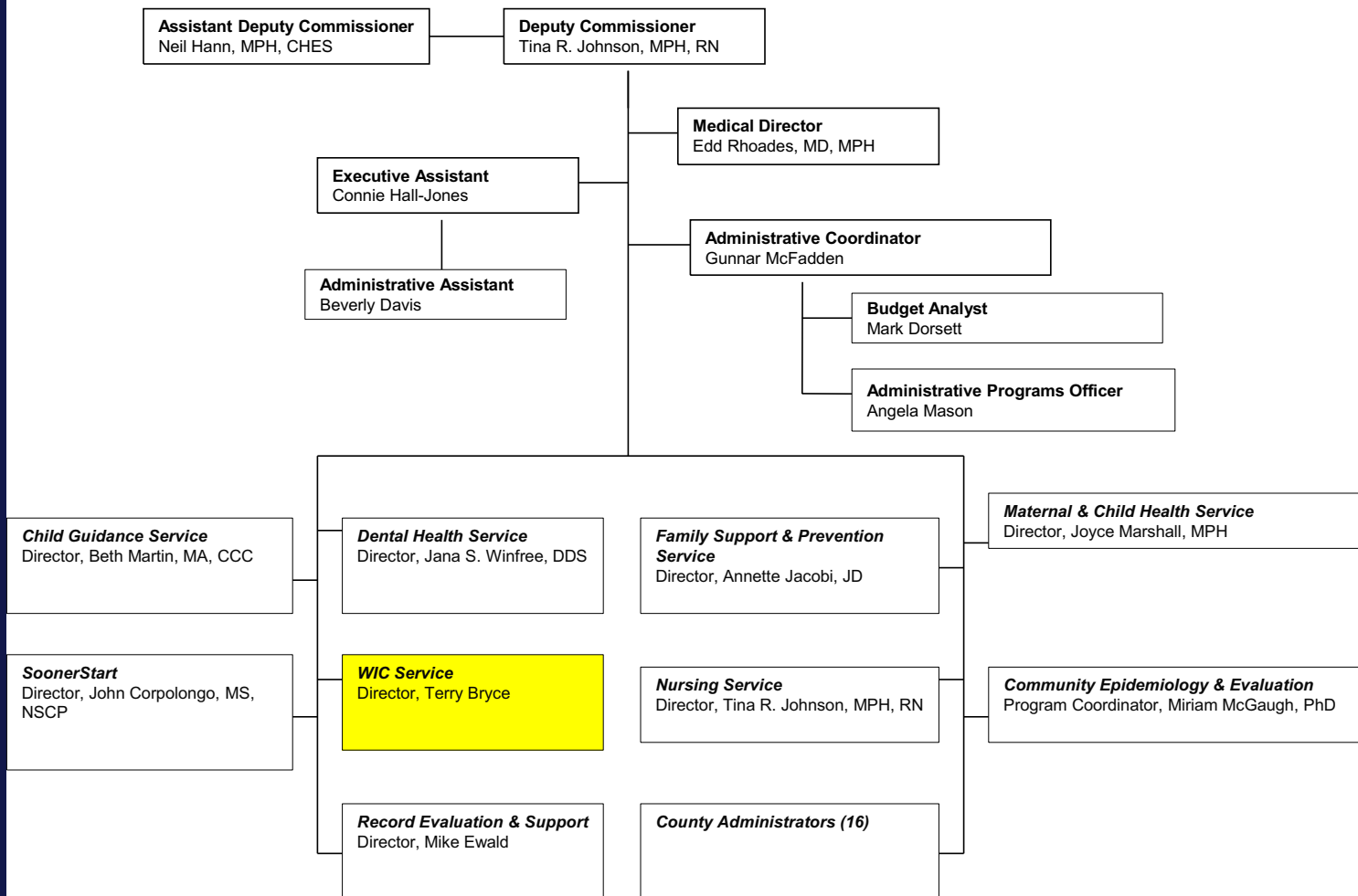Director: John Corpolongo, M.S., NCSP

- Infants and toddlers with developmental delays (birth to 36 months) and their families
- The State Department of Education serves as lead agency and the OSDH provides direct services through an interagency contract.
- Early intervention services also include screening, evaluation, assessment for individualized program planning and resource coordination/referral.

Oklahoma State Department of Health

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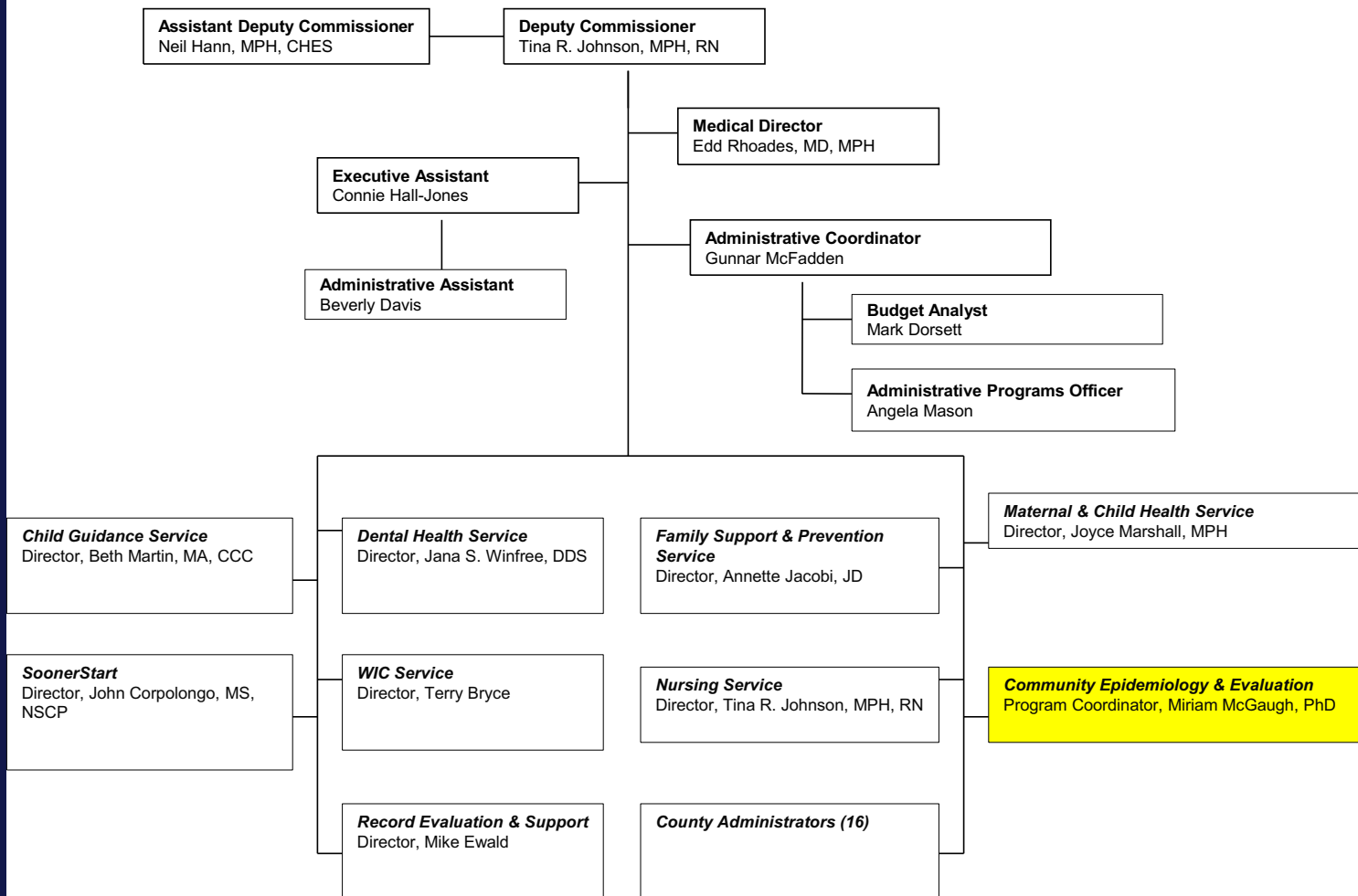# Women, Infants, and Children Program
Director: Terry Bryce

•Pregnant, breastfeeding, and postpartum women, infants, and children up to the age of five

•The income level has to be less than or equal to 185%
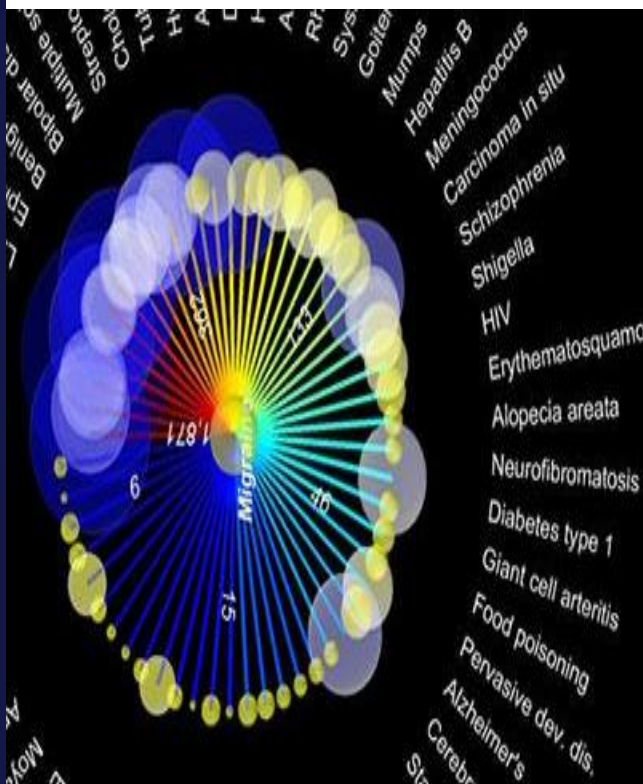
•Participants must reside in the state of Oklahoma

Oklahoma
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Community Epidemiology & Evaluation
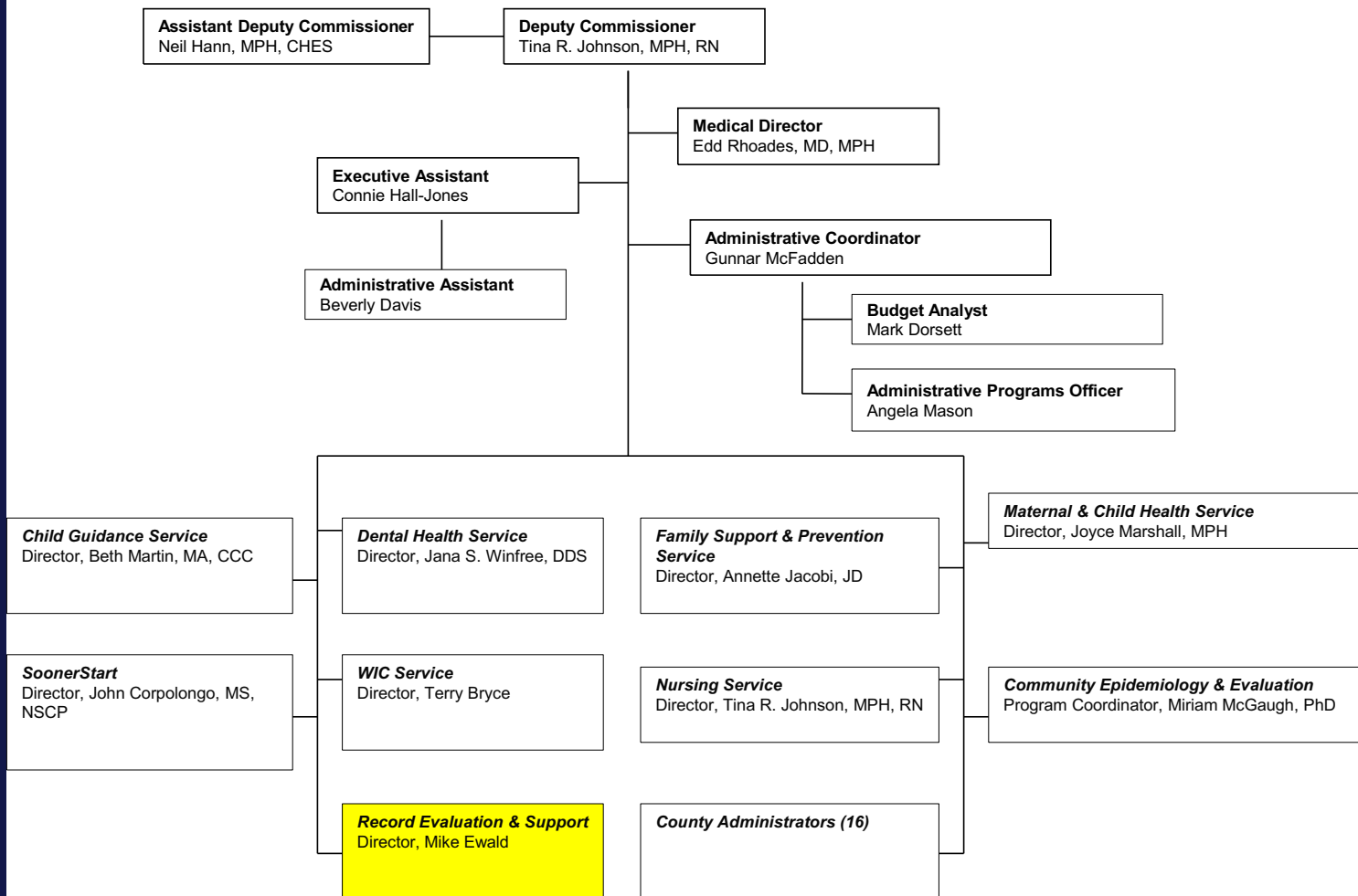Program Coordinator: Miriam McGaugh, PhD

- Provide epidemiologic, statistical, and evaluation support to all program areas
- Coordinates and ensures a competent analytical staff among CFHS program areas through trainings and technical assistance
- Provides technical support on database development and management
- Develops State of the County Health Reports

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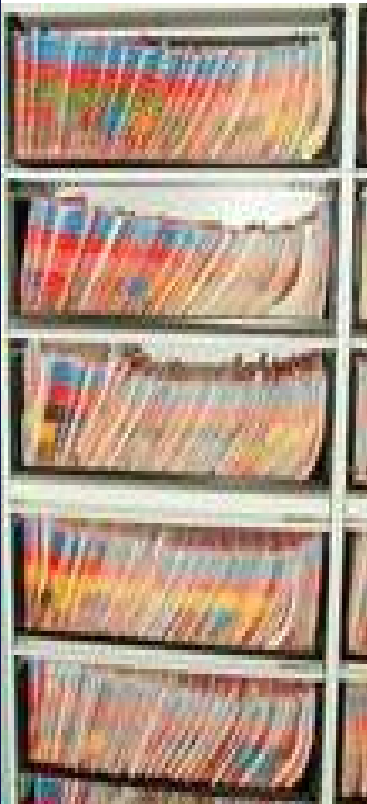of Health

Record Evaluation and Support

Director: Mike Ewald

•Develop and provide on-site training for county health departments

•Provide software support to county health departments

•Ensures client records are organized and maintained

•Provides guidance to the agency for the Health Insurance Portability and Accountability Act (HIPAA)

Oklahoma State Department of Health

Did You Know...
...the lives of 5320 Oklahomans could be saved each year if our state simply met the national average for health measures